

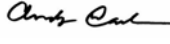
CC-B: SUPPLEMENTAL CAPITAL CONSTRUCTION REQUEST FY07-08

Department Name: Higher Education
Division Name: Colorado State University
Project Name: Rockwell Hall Business Expansion
Project Phase: 1-2
Risk Management I.D. No.

Project Contact: Mike Rush, Facility Planner
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Submission Date: 7/20/07
State Controller Project No. P-0733

Executive Director Approval:
OSPB Approval:


 Lisa Esgar

Date: 11/21/2007
Date: 12/10/2007

1. Criteria.

(a) Check One

- ☐ Emergency
- ☒ **New Data**
- ☐ Technical
- ☒ **Unforeseen Contingency**

(b) Describe the criteria:

This CC-B requests an increase in Spending Authority. CSU has new data in the form of recent bids for a similar project, better definition of "Smart" classroom requirements and discovery that utility connections are not as close as assumed in programming documents.

2. Long Bill Appropriation Tables

Appropriation from Long Bill # SB07-239 , page # 260					
Line Item(s)	Total	CCFE	CF	CFE	FF
Original Long Bill Items	\$11,803,850			\$11,803,850	
Requested Revision of Long Bill Appropriation					
Line Item(s)	Total	CCFE	CF	CFE	FF
New Long Bill Items	\$15,300,000			\$15,300,000	

3. Justify the change from approved budget request and/or FPP:

The project is currently in design (schematic documents finished) and it was discovered that utility connections are farther away than assumed in the programming documents, increasing the utility cost component. In addition the actual requirements for a "Smart" classroom have been better defined. The costs are higher than anticipated in the programming documents. Finally, CSU recently received bids for the Information Sciences and Technology Center (ISTEC). The actual construction costs are approx. \$270/SF. This is a very similar building to the planned Rockwell Hall expansion in terms of classroom requirements. No change in scope has been made.

4. Why is it necessary to have the appropriation prior to the Long Bill? It is not necessary to have the appropriation prior to the FY08 Long Bill.
5. Does this request require revision of a prior appropriation? (**yes**) (no). Explain.

The Spending Authority provided in SB07-239 of \$11,803,850 should be increased to \$15,300,000.

6. Attach a copy of a complete Form CC-C of the *original* request.
7. Attach a new completed Form CC-C (Element #1 only if there was a prior appropriation) to reflect this supplemental request.
8. Supplemental Requests Per SB 98-1331
- a) Describe the urgency of the request
We would like Spending Authority for \$15,300,000 by the time the project is ready to bid, anticipated in May 2008.
- b) List funds to be restricted: N/A. Cash Funded project.

Long Bill No.	Appropriation	Expenditures	Amount to be restricted